



TOTAL 2022 GIVING: **\$2,008,559**

2023 BUDGET: **\$2,051,060**

2023 BUDGET

OPERATIONS: \$364,000

| | |
|-----------|-------------------|
| \$133,500 | Building/Property |
| \$60,000 | Communication |
| \$47,000 | Bank Service Fees |
| \$62,500 | Transportation |
| \$45,000 | Contract Labor |
| \$16,000 | Office Expenses |

GREAT COMMISSION: \$419,949

| | |
|-----------|---|
| \$206,930 | Discipleship -Men, Women, Kids, Youth, Marriages, Young Adult, Recovery, Family, Camps & Hospitality |
| \$213,019 | Jerusalem, Judea & Ends of the Earth -Local/global missions, missionary support, other church support, online ministry & local community focused gatherings |

STAFFING: \$1,027,111

*19 Staff Members

| | |
|-----------|-------------------|
| \$16,500 | Retirement |
| \$70,400 | Housing Allowance |
| \$63,255 | Taxes |
| \$86,596 | Health Insurance |
| \$790,360 | Wages |

MORTGAGE: \$240,000

Money given to the "Mortgage Giving Fund " will go to pay off principal, above this number

