



2025 GIVING: **\$2,880,000**

2026 BUDGET: **\$2,981,027**

2026 PROPOSED BUDGET

**OPERATIONS: \$517,100**

- \$266,000 Building/Property
- \$75,000 Communication
- \$47,000 Bank Service Fees
- \$47,600 Transportation
- \$56,500 Contract Labor
- \$25,000 Office Expenses

**GREAT COMMISSION: \$847,751**

**\$339,391 Discipleship**  
-Men, Women, Kids, Youth, Marriages, Young Adult, Recovery, Family, Camps & Hospitality

**\$508,360 Jerusalem, Judea & Ends of the Earth**  
-Local/global missions, missionary support, other church support, online ministry, local community focused gatherings & Ten9

**STAFFING: \$1,376,176**

- \$17,609 Retirement
- \$2,700 AD&D Insurance
- \$147,000 Housing Allowance
- \$71,943 Taxes
- \$147,00 Health Insurance
- \$4,000 Staff Appreciation
- \$45,500 Staff Medical/Dental
- \$940,424 Wages

**MORTGAGE: \$240,000**

