



TOTAL 2024 GIVING: **\$2,615,650**

2025 BUDGET: **\$2,644,040**

2025 BUDGET

OPERATIONS: \$488,400

- \$251,000 Building/Property
- \$70,000 Communication
- \$47,000 Bank Service Fees
- \$44,200 Transportation
- \$53,200 Contract Labor
- \$23,000 Office Expenses

GREAT COMMISSION: \$769,400

- \$329,200 Discipleship
-Men, Women, Kids, Youth, Marriages, Young Adult, Recovery, Family, Camps & Hospitality
- \$440,200 Jerusalem, Judea & Ends of the Earth
-Local/global missions, missionary support, other church support, online ministry, local community focused gatherings & Ten9

STAFFING: \$1,182,240

*18 Staff Members

- \$16,710 Retirement
- \$2,700 AD&D Insurance
- \$149,240 Housing Allowance
- \$63,911 Taxes
- \$114,244 Health Insurance
- \$835,435 Wages

MORTGAGE: \$204,000

