



TOTAL 2023 GIVING: \$2,621,815

2024 BUDGET: \$2,402,545

2024 PROPOSED BUDGET

OPERATIONS: \$442,500

- \$191,000 Building/Property
- \$70,000 Communication
- \$47,000 Bank Service Fees
- \$66,500 Transportation
- \$45,000 Contract Labor
- \$23,000 Office Expenses

GREAT COMMISSION: \$704,100

- \$305,000 Discipleship
 - Men, Women, Kids, Youth, Marriages, Young Adult, Recovery, Family, Camps & Hospitality
- \$399,100 Jerusalem, Judea & Ends of the Earth
 - Local/global missions, missionary support, other church support, online ministry & local community focused gatherings

STAFFING: \$1,015,945

*18 Staff Members

- \$11,000 Retirement
- \$2,700 AD&D Insurance
- \$110,656 Housing Allowance
- \$56,334 Taxes
- \$98,000 Health Insurance
- \$737,255 Wages

MORTGAGE: \$240,000

