



TOTAL 2022 GIVING: \$2,063,604

2023 BUDGET: \$2,051,060

2023 BUDGET

OPERATIONS: \$364,000

- \$133,500 Building/Property
- \$60,000 Communication
- \$47,000 Bank Service Fees
- \$62,500 Transportation
- \$45,000 Contract Labor
- \$16,000 Office Expenses

GREAT COMMISSION: \$419,949

- \$206,930 Discipleship
-Men, Women, Kids, Youth, Marriages, Young Adult, Recovery, Family, Camps & Hospitality
- \$213,019 Jerusalem, Judea & Ends of the Earth
-Local/global missions, missionary support, other church support, online ministry & local community focused gatherings

STAFFING: \$1,027,111

*19 Staff Members

- \$16,500 Retirement
- \$70,400 Housing Allowance
- \$63,255 Taxes
- \$86,596 Health Insurance
- \$790,360 Wages

MORTGAGE: \$240,000

Money given to the "Mortgage Giving Fund " will go to pay off principal, above this number

